



Annual Report *2021*

Our Mission and Vision

Our Mission

To provide a place for the Holy Spirit to work in the lives of kids and adults through camping and retreats



Our Vision

Every life changed by Jesus, Welcomed into his family,
and Serving Him



Significant Accomplishments 2021

- **27 Teams raised \$20,000 in our 27th Annual Golf Classic.**
- Generous donors provided the funds for a new Zero Turn Lawnmower.

Twelve young people made first time commitments to Jesus at camp this summer!

- 68 pastors came to WCRC for personal and family retreats at no charge and discounted rates.
- **Once again overnight, camp had more campers—296—than in 2019.**
- Our Summer Celebration raised over \$10,000 for camp scholarships.
- **While COVID prevented Family Fun Day in April, we had the FAMILY HARVEST FEST in October instead, with 532 participants!**
- Once again, our giving partners gave a record amount. Our Year-end appeal raised \$82,471. WCRC ended the year in the black!
- **John Bowman, Charlie Brenneman, Jasmine Harris, Larry McLaughlin, Ray Nice, and Valerie Wermuth joined the board.**
- We were able to hold Christmas Around the Campfire for the first time in two years and had 72 participants!
- **Former Head Counselor Zach Dey became the Associate Pastor of Williamsburg Mennonite Church.**
- Our Campground had a record-setting year for occupancy and income.

Staff and Board

2021 Staff

- Bob Briscoe
- Megan Briscoe
- Josh Brown
- Lisa Buel
- Luke Buel
- Amanda Geltmacher
- Abby Harcum
- Dabney Kuhn
- Maggie McCain
- Taylor Migliore
- Lorraine Mooney
- Patricia Moore
- Sheri Morris
- Alex Pappas
- Travis Paull
- Lori Ross
- Kai Schwegal
- Ginger South
- Emma Sprung
- Chase Walls
- Ashleigh Wyatt

2021 Board

- John Bowman
- Charlie Brenneman
- Joe Calkins
- Lynn Keffer
- Larry McLaughlin
- Tim Mills
- Ray Nice
- Krista Powell
- Jim Thornton
- Valerie Wermuth

Staff and Board Transitions in 2021

Staff

Maintenance Director Andrew Harcum moved on to a new career path, Guest Services Director Lori Ross began working remotely, and accountant Travis Paull switched to a contracting position with WCRC.

Board

We were honored to have John Bowman, Charlie Brenneman, Jasmine Harris, Larry McLaughlin, Ray Nice, and Valerie Wermuth join the board this year.



Andrew



Lori



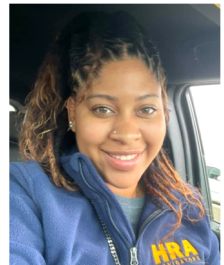
Travis



John



Charlie



Jasmine



Larry



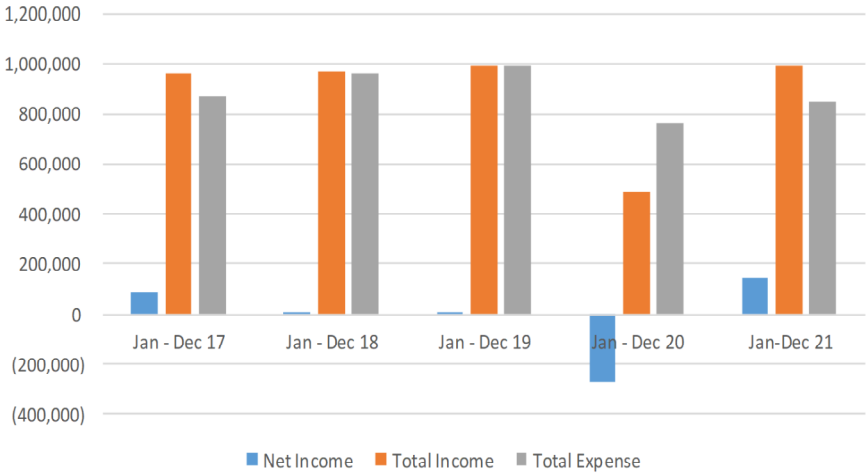
Ray



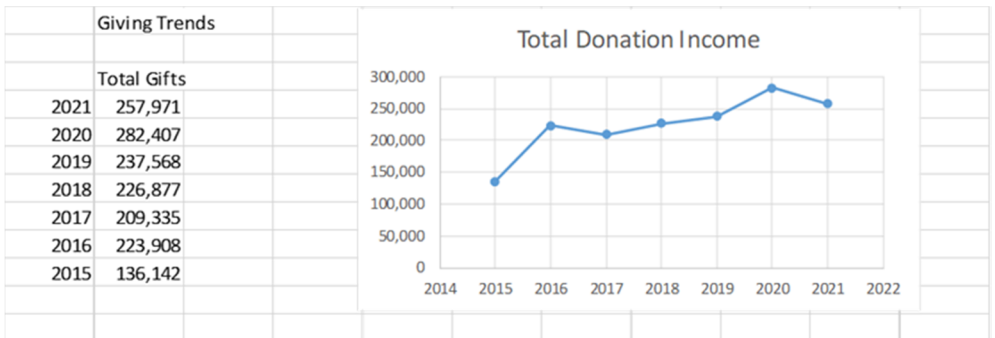
Valerie

Financial

Income statement 5 year comparison 12-2020



Donation Income Trends



Summer Camp a



p at WCRC



Summer Camp at WCRC in 2021 had 296 campers with twelve first-time commitments to Jesus! With the theme of "I AM," our campers learned about the attributes of God and how the Gospel flows from them. We had two weeks of Day Camp, six weeks of overnight camp, and Family Camp to end the summer.



Donors

Glenn & Tina Adams	Thomas & Jeanne Darling	Kenneth & Janice Hoffman
Ryan Ahlgrim	David Foote	Timothy & Laurin Hogan
John & Lorraine Allison	Jeff & Ilse Deel	Ken & Elnora Horst
KT Arbaugh	Leonard & Regina Delozier	James & Patricia Hulsey
Maile Armstrong	Andrea Derby	Milton & Anna Janzen
Carl & Beth Aude	Pete & Connie Diakun	Tim & Dawn Jester
Ray Ball	Hilary Eason	Roy & Audrey Jester
Nicholas Bair	Robert & Rosalie Eshleman	John & Sherry Jicka
Timothy & Belinda Bar-dusch	S. & Wanda Evans	Glen & Sandra Kauffman
Jeremy & Diann Beach	Greg Ferry	Debra & Lynn Keffer
Bryant & Melissa Beckler	Jeffrey & Jeri Field	Rick & Marie Koehl
Richard & Rachel Beckler	Daniel & Jessica Foose	Kirk & Debbie Komar-nicki
Clifton & Laurie Bell	Kelly & Jennifer French	Pauline Kozuh
Clayton & Alta Blosser	Richard Funk	Christina Kraybill
Max & Lewi Blosser	Michael & Gail Galli	John & Betty Kreider
Joseph & Diane Blumber	Helen Gargan	Benjamin & Wilda Kruzinski
Jonas & Barbara Born-trager	John & Kendall Garran	Ken & Ruth Kurtz
Ray Boyette	Wiliam & Michele Geesa-man	Terry & Barbara Lackey
Charlie & Norma Bren-neman	Steve & Bethany Gibbs	Tommy & Joanne Lane
Robert & Myra Brent	Stephen Gilchrist	Leigh Langston
Bob & Lyn Briscoe	Ernest & Martha God-shall	June Lantz
Scott & Marianna Broad-dus	James & Dorcas Good	David & Lavonne Lehman
James & Carley Brubaker	Sheldon & Lise Gordon	Shawn & Dawn Lemon
George & Patricia Brunk	Andy & Kristina Grove	Lester & Anne Leonard
Kenneth & Twila Brunk	Miriam Hall	Joe Longacher
Leon & Wendy Brunk	Zhuo Han	Qing Ma
Jonathon Buck	H. O. & Shauna Harcum	Steve & Karen Mapp
Richard & Lisa Buel	Richard & Robin Hardy	Robert Marshall
Charles Burr	Carl & Herta Harman	Arlin & Janet Martin
Michael & Edith Carr	June Hartzler	Phillip Martin
Mark Chandler	Derek & Ellyn Hassell	Robert & Julia Mason
Robert & Leilani Chris-tian	Dennis & Luanne Hatter	Robert & Esther Mast
Danni & Linda Clark	Ronald & Lucia Hazzard	Tom & Georgia Mast
Lang & Wendy Craighill	Robert & Marie Hertzler	Wendell & Lois Maust
Roger & Judith Cross	E. R. Higgins	Eric & Amy McAllister
Francis Cunningham		Robert & Susan McCrack-en
		Carl & Lois Mericle

Fred Miller
Gerald & Mary Ellen Miller
Gordon & Sue Miller
Sara Grace Miller
Greg & Beth Mills
Tim & Joan Mills
Ronald & Diana Molnar
Carrol Moore
Bob & Sheri Morris
Timothy Mulvaney
James & Aldine Musser
Ray & Katherine Nice
Edward & Amy Norris
JT Park
Robert & Betsy Pate
Donald & Martha Patten
Travis & Amanda Paul
Michael & Diane Payne
David & Marcy Pearson
Carol Peterson
Joe & Emily Petro
Ben & Ashley Pettus
David & Sharon Pinto
Eric & Sara Plato
Heinz & Melanie Plato
Claire Powell
David & Krista Powell
Daniel & Raquel Proctor

Robert & Sue Rainey
Russ Reaves
Joel & Valerie Reinford
Frank & Daneen Resnick
Salinda Rhodes
Joseph Ritchie
Steven & Marcia Robertson
Bryce & Amanda Rose
Donnie Rosie
Charles & Charlotte Ross
Al Sarria
Darrel & Evangeline Schrock
Thomas & Sharon Schutt
Melvin & Cheryl Shenk
Jay & Taylor Shenk
Micah Shenk
Evonne Showalter
Carrie Souder
Sara Smith
Bob & Laura Smole
David & Kathryn Souza
Mark & Heather Sowers
John Stanton
Glen & Malinda Stoltzfus
Michael & Jennifer Stoltzfus

Robert Styron
Sharron Taylor
Stephen & Cris Tewksbury
Jim & Kathy Thornton
William & Nayda Tua
Linda Tyson
Deborah Van Dover
Richard & Laura Viancour
Benjamin Walker
Charles & Donna Walls
Michael & Rachel Weaver
Sarah Marie Weaver
Kevin & Yvonne Welch
Megan Welch
John & Janet Wenrich
Kenneth & Valerie Wermuth
Al & Elizabeth White
Bonnie Willard
Louretta Wilson
David & Lani Witherby
Brenda Woods
Donnie & Julie Yates
Harold & Sue Yoder
Timothy Yoder
Qin Yu
Nancy Zuellig

Volunteers

Clayton Blosser
John Bowman
Charlie Brenneman
Micah Briscoe
Lucas Briscoe
Leon Brunk
Wendy Brunk
Joe Calkins
Daniel Clark
Jeff Deel
Dennis Ethridge

Jasmine Harris
Milton Janzen
Lynn Keffer
Erin Locklin
Shawn Manning
Larry McLaughlin
John McMeniman
Taylor Migliore
Tim Mills
Bob Morris

Sheri Morris
Ray Nice
Alex Pappas
Krista Powell
Steve Robertson
Alex South
Ginger South
Jim Strafalte
Jim Thornton
Valerie Wermuth

Strategy: Past and Future

Strategic Initiatives begun by the WCRC Board over the past ten years

- | | |
|-----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2010 | <ul style="list-style-type: none">• Cabin Village is completed and exceeds income projections |
| 2010
to
2012 | <ul style="list-style-type: none">• Endowment Fund Policies re-written resulting in over \$80,000 in donations given since then. |
| 2012
to
2014 | <ul style="list-style-type: none">• Financial review results in positive Net Income for the last 6 years |
| 2015
to
2020 | <ul style="list-style-type: none">• Facility Renewal Program to update all the lodging buildings at WCRC• Master Plan reviewed to map out the future building projects• Mission Vision and Values reviewed and updated |
| 2019
to
2020 | <ul style="list-style-type: none">• Donor focus replaces member focus to streamline donor development. |



Strategic Initiatives Moving Forward

1. Achieve positive Net Ordinary Income so that more donor dollars go towards capital projects.
2. Provide more meeting space and dining space to better serve our guests.

Sponsors



Amazon Smile
 Blairs Plumbing Repair and Drains LLC
 Calkins Foundation
 Core and Main
 Erma Lehman Estate
 Holtzman Oil Corp
 In His Steps Worship Dance, Inc.
 JL Camp Foundation, Inc.
 Mennonite Foundation
 Miracle and Revival Center
 Network for Good
 Nice Construction, LLC
 PayPal Giving Fund
 Project Amazon
 Ritchie Development, LLC
 Suburban Builders Inc.
 Sunrise Fund
 TAM Consultants
 TowneBank
 Trinity G.M.C. Charitable Fund



First Mennonite Church Richmond
 Fountain Gate Chapel
 Hope Korean Presbyterian Church
 Huntington Mennonite Church
 Mt Pleasant Mennonite Church
 Mt Vernon United Methodist Church
 Powhatan Mennonite Church
 Providence Mennonite Church
 Smith Memorial Baptist Church
 Williamsburg Mennonite Church

