



Williamsburg
CHRISTIAN RETREAT CENTER



Annual Report
2020

Our Mission and Vision

Our Mission

To provide a place for the Holy Spirit to work in the lives of kids and adults through camping and retreats



Our Vision

Every life changed by Jesus, Welcomed into his family, and Serving Him



Significant Accomplishments 2020

- We completed the Oakwood Renovation on time and under budget.
- We were able to shift Kaleidoscope Camp from a six week overnight program to a four week Day Camp.
- None of our campers or summer staff got COVID-19.
- **Ten young people made first time commitments to Jesus at camp this summer!**
- Twenty-six pastors came to WCRC for personal and family retreats at no charge.
- We were a blessing to several ministries which benefited from using our grounds.
- We completed a long list of volunteer projects.
- The pool was OPEN!
- We had a fantastic turnout for our 26th Annual Golf Classic and raised \$18,000.
- Our giving partners gave a record amount to help keep us going.

Board and Staff

2020 Staff

- Bob Briscoe
- Josh Brown
- Kimberly Brown
- Lisa Buel
- Paige Calkins
- Amanda Geltmacher
- Andrew Harcum
- Shelby Jankowski
- Lorraine Mooney
- Patricia Moore
- Sheri Morris
- Travis Paull
- Lori Ross
- Kai Schwegal
- Ginger South
- Ashleigh Wyatt

Staff Transitions in 2020

We had several staff transitions in 2020. Development Director Ken Horst, Guest Services Director June Lantz, Maintenance Director Larry McLaughlin, and Maintenance Assistant Milton Janzen all retired. Administrative Assistant Renee Hogan departed to pursue more education.

New to our year round staff in 2020 were Andrew Harcum, Maintenance Director and Ginger South, Administrative Assistant. Lori Ross, our former Foodservice Director, was promoted to Guest Services Director and Kai Schwegal was promoted to Foodservice Manager.

2020 Board

- Mike Stoltzfus
- Shawn Manning
- Krista Powell
- Lynn Keffer
- Joe Calkins
- Tim Mills
- Johnnie Gnanamaickam
- Jim Thornton



Ken



June



Larry



Milton



Andrew



Kai



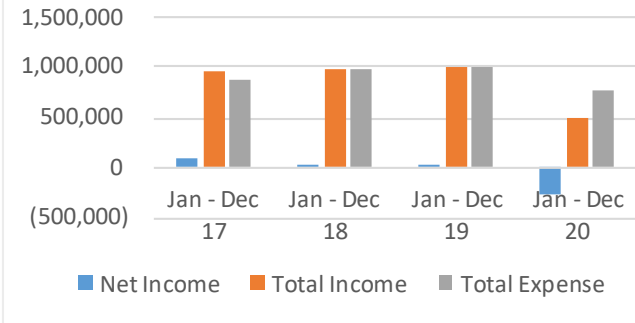
Ginger



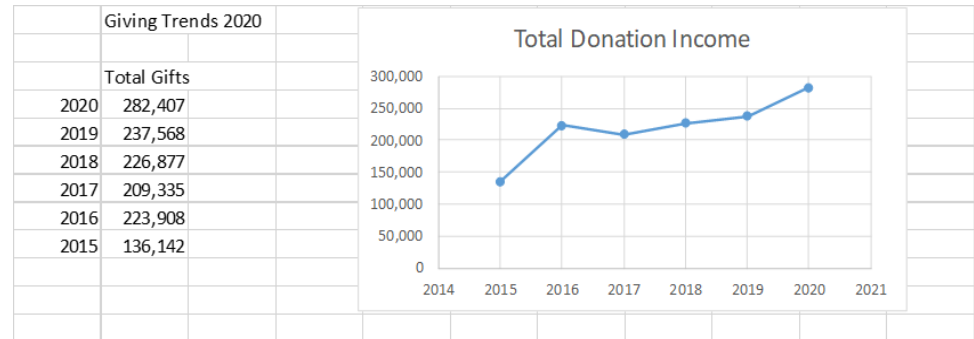
Lori

Financial

Income statement 4 year comparison 12-2020



Donation Income Trends



For more WCRC financial information, please email Bob Briscoe at wrc@wrc.info

Camp During COVID



This summer we transitioned to four weeks of day camp with a full-time cleaning crew, physically distanced cabin families, and daily temperature and symptom checks for staff, campers, and parents. Through all these efforts and the grace of God, no campers or camp staff got COVID this summer.



Donors

Glenn & Tina Adams
 John & Lorraine Allison
 Don & Jodi Anderson
 Matthew & Jacqueline Anderson
 KT Arbaugh
 Fred & Linda Asbell
 Carl & Beth Aude
 Richard & Rachel Beckler
 Hugh & Janet Berckmueller
 James & Rose Bergey
 Max & Alta Blosser
 Joseph & Diane Blumber
 Jonas & Barbara Borntrager
 John & Hazel Bowman
 Ray Boyette
 Mary Brecht
 Myra & Robert Brent
 Bob & Lyn Briscoe
 Marianna & Scott Broaddus
 Nathan Brown
 James D. & Carley Brubaker
 George & Patricia Brunk
 Kenneth & Twila Brunk
 Leon & Wendy Brunk
 Jonathon Buck
 Richard & Lisa Buel
 Charles Burr
 Deborah Carr
 Michael & Edith Carr
 Danni & Linda Clark
 Martin & Barbara Coffman
 Thomas & Jenny Couch
 Lang & Wendy Craighill
 Craig & Heather Csontos
 Melissa & Andy Dallas
 Jessica Dame
 Jeanne & Thomas Darling
 Lorna Davis
 Elaine Dean
 Jeff & Ilse Deel
 Melvin & Marion Dela-grange
 Constance & Peter Diakun
 Barbara & Wally Dryman

John & Mary Ann Heat-
 wole
 Jennie & Adam Heigel
 Joe & Amy Heilman
 Leslie & Glenna Hertzler
 Robert & Marie Hertzler
 Jacob & Norlene Hess
 E. R. Higgins
 Charles & Becky Hilstrom
 Kenneth & Janice Hoffman
 Kenneth & Elnora S Horst
 Maureen & Paul Huizinga
 James & Patricia Hulsey
 Jamestown Mayhem
 Milton & Anna Janzen
 Roy & Audrey Jester
 Timothy & Dawn Jester
 Mark Johansson
 Glen & Sandra Kauffman
 Lynn & Debra Keffer
 Laura Kirley
 Jay & Mary Ellen Kiser
 Clifton & Kristen Knight
 Richard & Kathryn Knight
 Debbie & Kirk Komarnicki
 Pauline Kozuh
 Clyde & Eunice Kratz
 John & Betty Kreider
 Wilda & Benjamin
 Kruzinski
 Terry & Barbara Lackey
 Keith & Amy Lancette
 Tommy & Joanne Lane
 Leigh Langston
 Emily Lantz
 James & Dawn Lantz
 June Lantz
 Brook & Philip
 Lautenslager
 Lavonne & David Lehman
 Paul & Erma Lehman
 Lester & Anne Leonard
 Milton & Regina Lewis
 Joseph Longacher
 Arlin & Janet Martin

Travis Paull
 Diane & Michael Payne
 David & Marcy Pearson
 Carol Peterson
 Joe & Emily Petro
 Ben & Ashley Pettus
 Heinz & Melanie Plato
 Sara & Eric Plato
 Claire Tyson Powell
 Krista & David Powell
 Daniel & Raquel Proctor
 Monja & James Pugh
 Jim & Brooke Pulling
 Darlene Ratliff
 Valerie & Joel Reinford
 Frank & Daneen Resnick
 Steven & Marcia Robert-
 son
 Jay & Patricia Rohrer
 Amanda & Bryce Rose
 William & Bertha
 Schaefer
 Darrel & Evangeline
 Schrock
 Thomas & Sharon Schutt
 Patrick & Natasha Scully
 Carlos & Shannon Seaman
 Sheldon & Lise Gordon
 Evonne Showalter
 Lynn & Jeanette
 Showalter
 Ann & Richard Smith
 Gary Smith
 Sara Smith
 Gloria Snider
 Ginger-Gabrielle South
 David & Kathryn Souza
 Jeremiah & Jennifer St.
 Clair
 Dwight & Kristi Stalls
 John Stanton
 Tim & Lauren Stephan
 Glen & Malinda Stoltzfus
 Michael & Jennifer Stoltz-
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S. & Wanda Evans
 Michael & Anna Mae Fia-
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 Jamie Field
 Jeffrey & Jeri Field
 Daniel & Jessica Foose
 Bill & Jessica Francavilla
 Richard Funk
 Michael & Gail Galli
 John & Kendall Garran
 Amanda Geltmacher
 Carol Gerard
 Carolyn & Robert Gibson
 Stephen Gilchrist
 Ernest & Martha God-
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 James & Dorcas Good
 Ray & Sandra Good
 Katarina & Henry Hack-
 ney
 Miriam Hall
 Michael & Jennifer Haney
 Andrew Harcum
 Dawn Hardin
 Richard & Robin Hardy
 Marguerite Harkness
 Carl & Herta Harman
 June Hartzler
 Ken & Betty Hartzler
 Clay & Susan Haselden
 Dennis & Luanne Hatter
 Karen & James Hayes
 Ronald & Lucia Hazzard

Phillip Martin
 Julia Mason
 Chester & Jerrolyn Mast
 Mary Catherine Mast
 Robert & Esther Mast
 Tom & Georgia Mast
 Matthew Cox
 Susan McCracken
 Larry & Rachel McLaughlin
 Erin & Manuel Medina
 Christine & Arthur Mikels
 Chris & Ronda Miller
 Ernest & Ruth Ann Miller
 Gerald & Mary Ellen Miller
 Lillian Miller
 Sara Grace Miller
 Harlan & Alice Deborah
 Millette
 Gregory & Beth Mills
 Timothy & Joan Mills
 Ronald & Diana Molnar
 Ronald Morgan
 Robert & Sheri Morris
 Fred & Janelle Nice
 Ray & Katherine Nice
 Rodney & Lindsey Nice
 Amy & Edward Norris
 Juanita & Christopher Nor-
 ris
 Don & Jean Oswald
 Robert & Betsy Pate
 Bob & Pat Paull

Bobby Strother
 Robert Styron
 Merle & Tonya Swarey
 Irene Terry
 James & Kathy Thornton
 C.D. & Margaret Trivett
 Brent & Judith Trumbo
 William & Nayda Tua
 Clair & Karen Verway
 Richard & Laura Viancour
 Charles & Donna Walls
 Mary & Steven Ward
 Lloyd & Sarah Marie Weav-
 er
 Mildred Webb
 Kevin & Yvonne Welch
 John & Janet Wenrich
 Valerie & Kenneth Wermuth
 Tamara Weston
 Rebecca & Samuel Wheeler
 David & Shelley Whisenant
 Albert & Elizabeth White
 Annetta White
 Angela & R. Dean White-
 head
 Bonnie Willard
 Leland & Pam Williams
 Louretta Wilson
 David & Lani Witherby
 Brenda Woods
 Harold L & Sue Yoder
 Timothy Yoder
 Susan & Joseph Yungbluth

Volunteers

Max Blosser
 Micah Briscoe
 Leon Brunk
 Joe Calkins
 David Fox
 Johnnie Gnanamanickam
 Caleb Harcum
 Seth Harcum
 Milton Janzen

Ben Kruzinski
 Carson Lopez
 Jim Lundy
 Shawn Manning
 Larry McLaughlin
 John McMeniman
 Tim Mills
 Matthew Mills

Sheri Morris
 Don Oswald
 Krista Powell
 Missy Rodden
 Charlie Ross
 Ginger South
 Jim Strafalce
 Jim Thornton

Strategy: Past and Future

Strategic Initiatives begun by the WCRC Board over the past ten years

- 2010
 - Cabin Village is completed and exceeds income projections

- 2010 to 2012
 - Endowment Fund Policies re-written resulting in over \$80,000 in donations given since then.

- 2012 to 2014
 - Financial review results in positive Net Income for the last 6 years

- 2015 to 2020
 - Facility Renewal Program to update all the lodging buildings at WCRC
 - Master Plan reviewed to map out the future building projects
 - Mission Vision and Values reviewed and updated

- 2019 to 2020
 - Donor focus replaces member focus to streamline donor development.



Strategic Initiatives Moving Forward

1. Achieve positive Net Ordinary Income so that more donor dollars go towards capital projects.
2. Provide more meeting space and dining space to better serve our guests.

Sponsors



Amazon Smile
Benevity Fund
Club Z
Dr. Amanda Paull and Associates
First Choice Home Health Services
Holtzman Oil Corp
In His Steps Worship Dance, Inc.
JL Camp Foundation, Inc.
Laura Matthews Photography
Network for Good
Nice Construction, LLC
PayPal Giving Fund
Suburban Builders Inc.
Sunrise Fund
TAM Consultants
TDMJ Co.

First Mennonite Church Richmond
Fountain Gate Chapel
Huntington Mennonite Church
Mt Pleasant Mennonite Church
Powhatan Mennonite Church
Providence Mennonite Church
Williamsburg Mennonite Church